

Value added statement

"Value added" is the value which the Group has added to purchased materials and goods by the process of manufacture and conversion, and the sale of its products and services. This statement shows how the value so added has been distributed.

	2010		2009	
	R'000	%	R'000	%
Revenue	109 789 207		112 427 831	
Net cost of raw materials, goods and services	(88 314 088)		(91 739 113)	
Wealth created by trading operations	21 475 119		20 688 718	
Finance income	193 386		199 069	
Dividend income	44 411		46 533	
Total wealth created	21 712 916	100,0	20 934 320	100,0
<i>Distributed as follows</i>				
Employees				
Benefits and remuneration	12 779 474	58,9	12 817 317	61,2
Governments				
Current taxation	1 301 059	6,0	1 046 344	5,0
Providers of capital	2 168 348	10,0	2 297 762	11,0
Finance charges	866 803	4,0	1 119 803	5,4
Distribution to shareholders	1 301 545	6,0	1 177 959	5,6
Retained for growth	5 464 035	25,1	4 772 897	22,8
Depreciation and amortisation	1 870 465	8,6	1 743 812	8,3
Impairments	248 395	1,1	226 699	1,1
Profit for the year attributable to shareholders of the Company	3 345 175	15,4	2 802 386	13,4
	21 712 916	100,0	20 934 320	100,0



Exchanges with governments

including amounts collected on their behalf

	South African		Foreign	
	2010	2009	2010	2009
	R'000	R'000	R'000	R'000
Employee taxes	975 875	920 519	1 183 573	1 407 957
Company taxes	782 913	672 859	518 146	373 485
Value added tax and sales tax	3 739 474	3 925 681	417 325	408 768
Customs and excise duty	8 012 461	10 721 353	470 965	608 701
Other	250 236	256 298	265 712	237 767
	13 760 959	16 496 710	2 855 721	3 036 678